## LEGISLATIVE SERVICES AGENCY OFFICE OF FISCAL AND MANAGEMENT ANALYSIS

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## FISCAL IMPACT STATEMENT

**LS 6360 NOTE PREPARED:** Nov 26, 2003

BILL NUMBER: SB 141 BILL AMENDED:

**SUBJECT:** Madison Superior Court Magistrate.

FIRST AUTHOR: Sen. Lanane

BILL STATUS: As Introduced

FIRST SPONSOR:

FUNDS AFFECTED: X GENERAL IMPACT: State & Local

DEDICATED FEDERAL

STATE IMPACT	FY 2004	FY 2005	FY 2006
State Revenues			
State Expenditures		94,186	94,186
Net Increase (Decrease)		(94,186)	(94,186)

<u>Summary of Legislation:</u> This bill allows the judges of the Madison Superior Court to jointly appoint a full-time magistrate.

Effective Date: July 1, 2004.

**Explanation of State Expenditures:** This provision would add a magistrate to Madison County's court system. The added costs of a magistrate are *\$94,186* and include the following:

SB 141+

Salary	\$72,000
Life Insurance	\$259
Social Security	\$5,508
PERF	\$5,760
Disability Insurance	\$1,368
Costs for Judicial Center	\$1,000
Health, Dental, and Vision (blended rate)	\$8,291
Total Cost Per Magistrate	<u>\$94,186</u>

The appointment could be made on July 1, 2004.

## **Explanation of State Revenues:**

<u>Explanation of Local Expenditures:</u> Madison County may need to provide some clerical support and office space for the magistrate.

## **Explanation of Local Revenues:**

State Agencies Affected: Indiana Judicial Center, Division of State Court Administration.

Local Agencies Affected: Courts in Madison County.

**Information Sources:** State Budget Agency.

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